

# NERC

NORTH AMERICAN ELECTRIC  
RELIABILITY CORPORATION

# ERO Enterprise Combined 2022 Budgets & Assessments

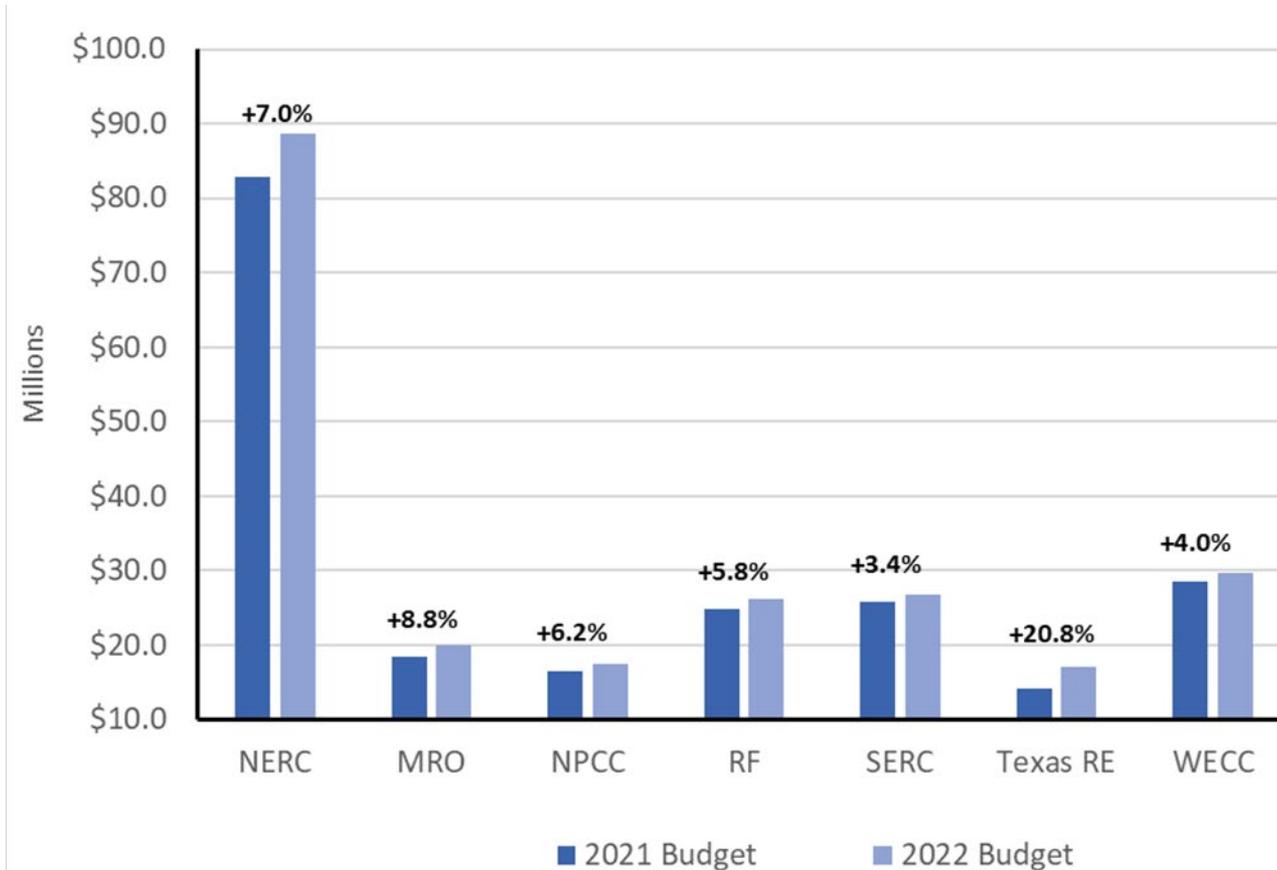
Andy Sharp, Vice President and Chief Financial Officer

**RELIABILITY | RESILIENCE | SECURITY**

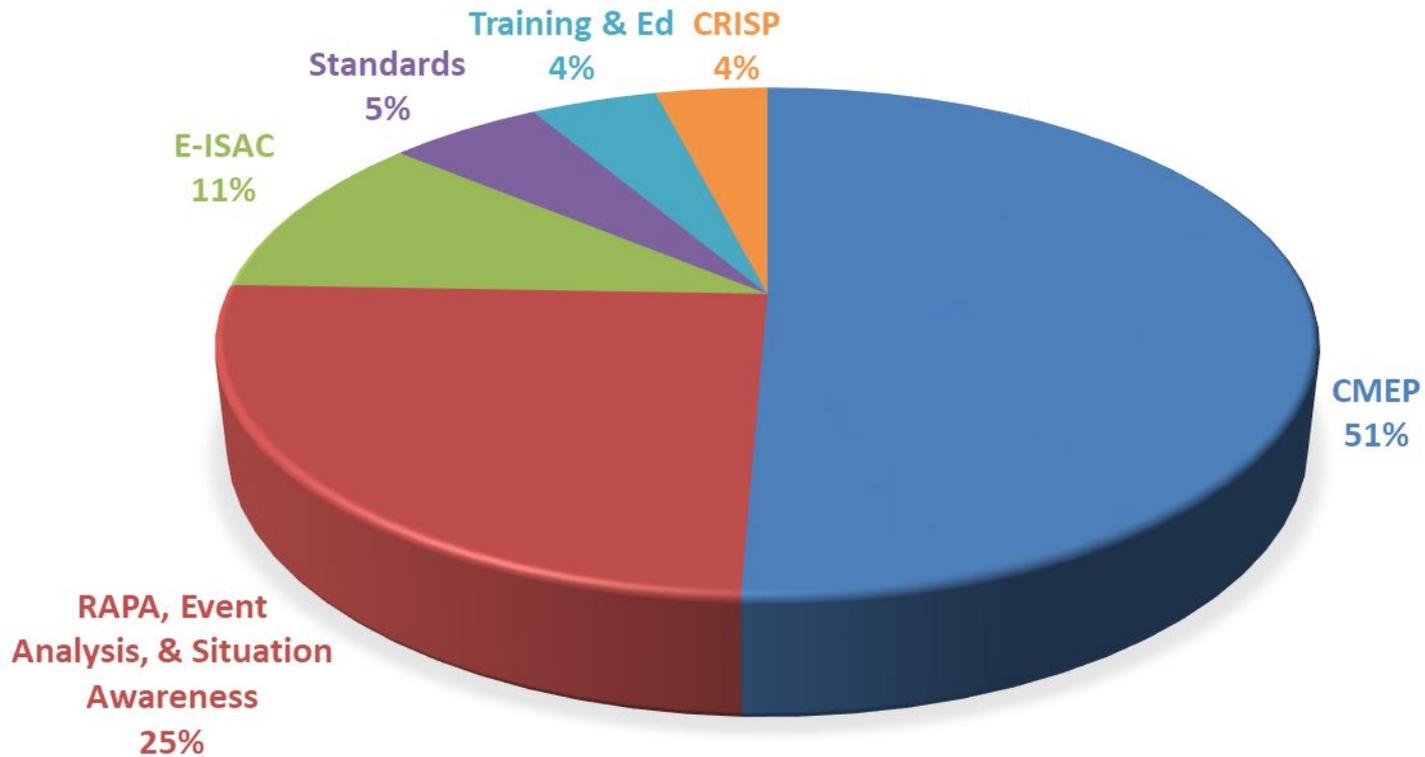


- Expand risk-based focus in Standards, Compliance Monitoring, and Enforcement
- Assess and catalyze steps to mitigate known and emerging risks to reliability and security
- Build a strong, E-ISAC-based security capability
- Strengthen engagement across the reliability and security ecosystem in North America
- Capture effectiveness, efficiency, and continuous improvement opportunities

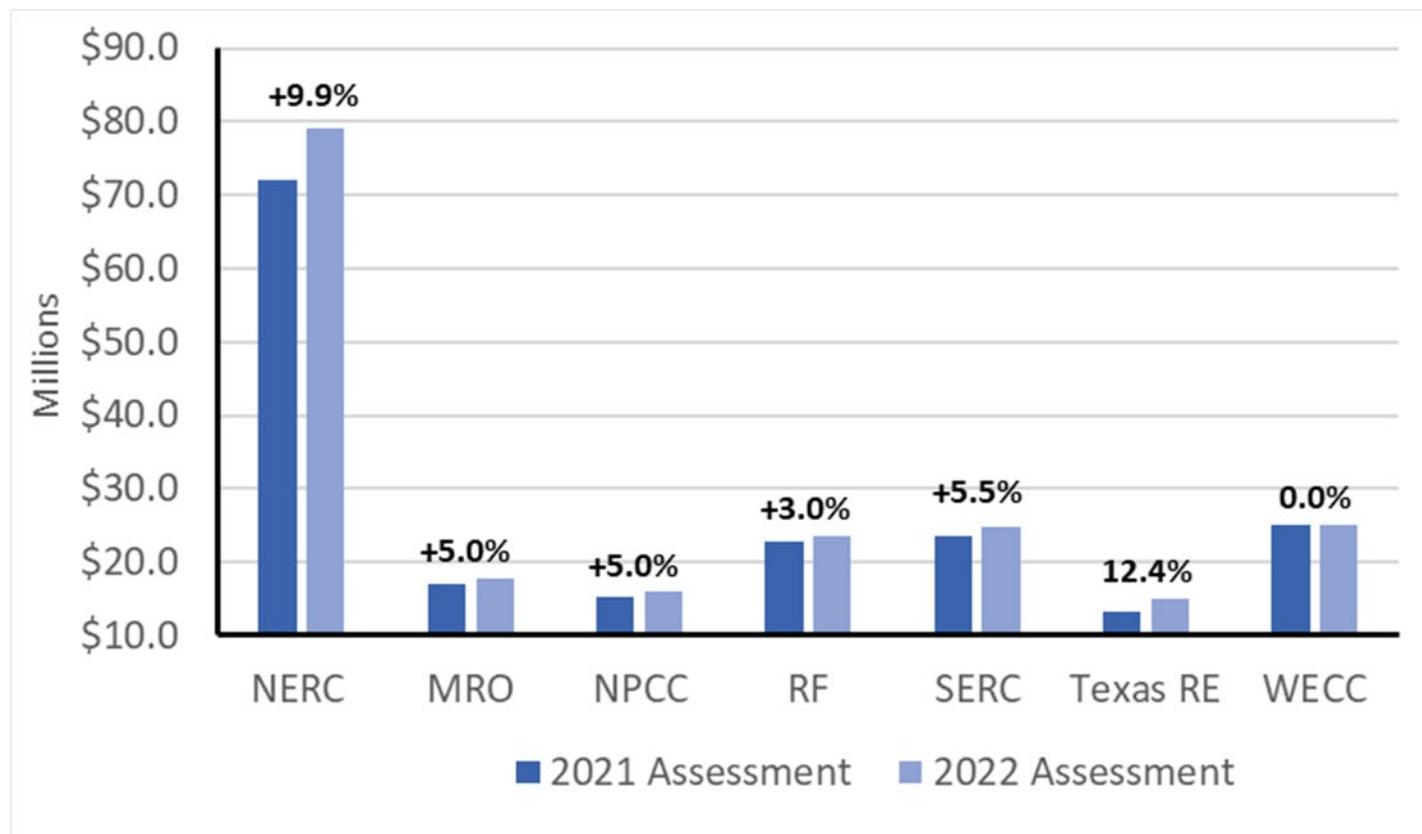
- Total ERO Enterprise Budget \$226.0M (\$14.9M or 7.0% increase vs 2021)



Excludes WIRAB



- Total ERO Enterprise Assessment \$201.1M (\$12.4M or 6.5% increase vs 2021)



*Excludes WIRAB*



# Questions and Answers